

XI. DEPARTMENT OF FOREIGN AFFAIRS

A. Office of the Secretary

For general administration, administration of personnel benefits, salary standardization, foreign policy planning and formulation, diplomatic and consular services, including participation in and contributions to international organizations and implementation of commitments to international conferences as indicated hereunderP 1,383,760,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 40,734,000	P 86,430,000	P 4,694,000	131,858,000
2. Administration of Personnel Benefits	21,587,000			21,587,000
3. Salary Standardization	7,287,000			7,287,000
4. Foreign Policy Planning and Formulation	20,026,000	18,864,000		38,890,000
5. Diplomatic and Consular Services	576,634,000	266,259,000		842,893,000
6. Participation in International Organizations	38,036,000	19,518,000		57,554,000
7. Contributions to International Organizations		261,306,000		261,306,000
8. Implementation of Commitments to International Conferences		22,385,000		22,385,000
Total, Functions.	704,304,000	674,762,000	4,694,000	1,383,760,000
Total New Appropriations, Office of the Secretary	P 704,304,000	P 674,762,000	P 4,694,000	P 1,383,760,000

Special Provisions

1. **Reimbursement of Expenses.** Diplomatic missions and consular establishments shall furnish adequate office space to duly accredited attachés or representatives of the various departments or other government agencies assigned or attached thereto, including provisions for their supplies and materials: PROVIDED, That the Department of Foreign Affairs shall be reimbursed by the respective agencies concerned for direct costs incurred in behalf of their respective service attachés.

2. **Rentals of Philippine Chanceries and Embassy Residences.** The Department of Foreign Affairs is authorized to use its appropriations for maintenance and other operating expenses to pay advance rentals of Philippine chanceries, embassy residences and other government-furnished quarters abroad covering a lease period not exceeding five years, and to make minor renovations therein suitable for the use of the Department as the circumstances and the practice of the foreign country may require.

3. **Income Collected by the Foreign Service.** Receipts from the collection of fees and charges earned in foreign missions shall be duly remitted to the National Treasury in order to cover the appropriations herein authorized, without prejudice to the retention abroad of foreign currency earnings as a working fund, including 50 percent of the income collected by honorary consulates to reimburse their administrative expenses, subject to rules and regulations approved by the Central Bank of the Philippines and the National Treasury: PROVIDED, That the total amount of the income retained as working fund and for administrative expenses and the subsequent allotments to be released for the foreign missions and the honorary consulates shall not exceed the appropriations herein authorized for the purpose.

4. **Proceeds of Sale of Motor Vehicles.** Any provision of law to the contrary notwithstanding, the Secretary of Foreign Affairs is authorized to use the proceeds of the sale at public auction of used motor vehicles in foreign posts chargeable against the agency's appropriation, if any, for the purchase of motor vehicles.

5. **Benefits for Alien Employees.** The appropriations authorized herein for the hiring of alien and/or casual employees may be utilized for payment of gratuity or separation pay to alien employees in the foreign service in accordance with local laws, including payments of terminal leave, employer's share of the contribution to the social security or workmen's compensation which alien personnel in the foreign service might receive when employed by their own government or which are customary to be paid in the diplomatic or consular jurisdiction.

6. **Contributions to International Organizations and Commitments to International Conferences.** The amount herein appropriated for contributions and/or costs of approved participation in international organizations may be made available in accordance with actual assessments and signed agreements, for hosting of conferences and support of Philippine commitments to ASEAN Complementation Projects, including commodity price stabilization agreements, to be released in accordance with actual requirements, subject to Section 40 of P.D. No. 1177: PROVIDED, That the release of the appropriated amount for Contributions to Other International Organizations to the respective departments, bureaus, offices or agencies shall be made through the Department of Foreign Affairs upon submission of the approved agreements, assessments, Quarterly Reports and Work and Financial Plan to the House Committee on Appropriations, Senate Committee on Finance and the Department of Budget and Management: PROVIDED, FURTHER, That failure to submit said documents shall be a ground for the automatic withholding of such release, until such time that such submission shall have been complied with.

7. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including payments of P4,500,000 for representation and other expenses, accommodation and related expenses of foreign dignitaries and diplomatic representatives, and P500,000 for contingent, confidential and intelligence expenses	P 19,066,000
b. General management and direct supervision of the diplomatic and consular establishments abroad and the different offices of the Department.....	76,683,000

c. Repatriation and/or evacuation of Filipino nationals due to severance of diplomatic and/or consular relations.....	1,500,000
d. Preparation, execution and control of budgetary requirements and accounting of receipts and disbursements.....	9,139,000
e. Formulation and review, coordination and integration, consultation, monitoring and evaluation or any other matter regarding the implementation of the RP-US Military Bases Agreement.....	1,999,000
f. Payment of retirement gratuity and separation pay of national government officials and employees.....	4,072,000
g. Payment of terminal leave benefits to officials and employees entitled thereto.....	14,705,000
h. Acquisition of equipment.....	4,694,000
Sub-total, Function 1.....	<u>131,858,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	4,555,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	1,813,000
c. Payment of employer's share in the participation of the national government employees in the Pag-I.B.I.G. Program.....	974,000
d. Payment of amelioration benefits	14,245,000
Sub-total, Function 2.....	<u>21,587,000</u>
3. Salary Standardization	
a. Implementation of salary standardization of national government officials and employees, including grant of merit increases.....	7,287,000
Sub-total, Function 3.....	<u>7,287,000</u>
4. Foreign Policy Planning and Formulation	
a. Formulation of foreign policies	
a.1 Asian and Pacific.....	5,348,000
a.2 Middle Eastern and African.....	3,970,000
a.3 American.....	4,475,000
a.4 European.....	3,067,000
b. Rendition of legal advice, periodic inspection and intelligence activities.....	3,814,000

c. Protocol and ceremonial services.....	4,552,000
d. Coordination, evaluation and monitoring of ASEAN projects.....	7,802,000
e. Development, coordination and dissemination of relevant information to local and foreign media, educational institutions and foreign services.....	5,862,000
Sub-total, Function 4.....	<u>38,890,000</u>

5. Diplomatic and Consular Services

a. Coordination and implementation of Philippine foreign policies and the protection of national interests of Filipinos abroad, including the processing and issuance of passports, visas and other legal documents.....	565,309,000
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Embassies

1. Abu Dhabi, United Arab Emirates.....	10,332,000
2. Amman, Jordan.....	8,929,000
3. Athens, Greece.....	7,922,000
4. Baghdad, Iraq.....	11,916,000
5. Bangkok, Thailand.....	11,362,000
6. Belgrade, Yugoslavia.....	12,113,000
7. Berne, Switzerland.....	9,021,000
8. Bonn, West Germany.....	16,611,000
9. Brasilia, Brazil.....	7,455,000
10. Bandar Seri Begawan, Brunei, Darusalam.....	7,652,000
11. Brussels, Belgium.....	16,588,000
12. Bucharest, Romania.....	5,915,000
13. Budapest, Hungary.....	3,418,000
14. Buenos Aires, Argentina.....	8,842,000
15. Cairo, Arab Republic of Egypt.....	7,887,000
16. Canberra, Australia.....	11,881,000
17. Colombo, Sri-Lanka.....	4,247,000
18. Dhaka, Bangladesh.....	6,795,000
19. Djakarta, Indonesia.....	11,368,000
20. East Berlin, German Democratic Republic.....	9,481,000
21. The Hague, Netherlands.....	7,923,000
22. Hanoi, Vietnam.....	5,671,000
23. Havana, Cuba.....	4,459,000
24. Islamabad, Pakistan.....	5,456,000
25. Kuala Lumpur, Malaysia.....	9,204,000
26. Kuwait.....	14,650,000
27. Lagos, Nigeria.....	6,798,000
28. Libreville, Gabon.....	9,227,000
29. Lima, Peru.....	4,772,000
30. London, United Kingdom.....	15,687,000
31. Madrid, Spain.....	14,539,000
32. Mexico City, Mexico.....	6,172,000
33. Moscow, U.S.S.R.	14,280,000
34. Nairobi, Kenya.....	4,949,000
35. New Delhi, India.....	7,320,000
36. Ottawa, Canada.....	10,536,000
37. Paris, France.....	16,986,000
38. Peking, People's Republic of China.....	9,388,000
39. Port Moresby, Papua New Guinea.....	13,811,000
40. Rabat, Morocco.....	8,000,000
41. Rangoon, Burma.....	4,283,000

42. Riyadh, Saudi Arabia.....	19,985,000
43. Rome, Italy.....	12,382,000
44. Santiago, Chile.....	5,496,000
45. Seoul, South Korea.....	12,549,000
46. Singapore.....	12,307,000
47. Stockholm, Sweden.....	10,092,000
48. Teheran, Iran.....	5,351,000
49. Tel-Aviv, Israel.....	7,526,000
50. Tokyo, Japan.....	29,557,000
51. Tripoli, Libya.....	7,602,000
52. Vatican (Holy See).....	6,928,000
53. Vienna, Austria.....	13,976,000
54. Washington, D.C., U.S.A.	30,200,000
55. Wellington, New Zealand.....	7,512,000
b. Protection of national interest and of the interest of Filipino nationals abroad and the processing/issuance of passports, visas and other legal documents.....	259,249,000
Consulates General	
1. Agana, Guam, U.S.A.	8,108,000
2. Chicago, Illinois, U.S.A.	13,537,000
3. Hamburg, Germany.....	13,484,000
4. Hongkong.....	20,275,000
5. Honolulu, Hawaii, U.S.A.	9,160,000
6. Houston, Texas, U.S.A.	11,989,000
7. Jeddah, Saudi Arabia.....	22,626,000
8. Kobe, Japan.....	12,012,000
9. Los Angeles, California, U.S.A.	20,206,000
10. Manado, Celebes, Indonesia.....	4,703,000
11. New York City, New York, U.S.A.	13,872,000
12. San Francisco, California, U.S.A.	19,071,000
13. Seattle, Washington, U.S.A.	12,069,000
14. Sydney, Australia.....	16,374,000
15. Toronto, Canada.....	11,823,000
16. Vancouver, B.C., Canada.....	7,748,000
17. Office of the Consular Affairs, Home Office, Philippines.....	41,697,000
18. Honorary Consular Establishments.....	495,000
c. Foreign trade and export promotion activities of the DFA's Committee on Export Promotion, Development and Coordination, including those of the different trade promotion units set up in the foreign service establishment abroad, pursuant to Executive Order No. 736.....	18,335,000
Sub-total, Function 5.....	842,893,000
6. Participation in International Organizations	
a. Formulation, coordination and implementation of Philippine foreign policy in the United Nations and other international and inter-governmental bodies...	57,554,000
United Nations Missions	
1. Geneva, Switzerland.....	18,619,000
2. New York City, New York, U.S.A.	32,054,000

3. Office of the United Nations and other International Organizations, Home Office, Philippines, including the following:	6,881,000
a) Law of the Sea Secretariat.....	360,000
b) Inter-Agency Technical Committee on Economic, Scientific and Technical Cooperation with Socialist Countries.....	285,000
c) Inter-Agency Technical Committee on Technical Cooperation Among Developing Countries.....	240,000
d) Permanent Inter-Agency Technical Committee on ESCAP matters.....	354,000
Sub-total, Function 6.....	57,554,000
7. Contributions to International Organizations	
a. Contributions to the United Nations and ASEAN	27,472,000
1. Association of Southeast Asian Nations (ASEAN) Secretariat.....	7,286,000
2. Eastern Regional Organization for Public Administration.....	65,000
3. United Nations Organization - Regular Contribution..	14,927,000
4. United Nations Disengagement Observer Force.....	78,000
5. United Nations Fund for Drug Abuse Control.....	54,000
6. United Nations Emergency Force in Lebanon.....	217,000
7. United Nations High Commission for Refugees.....	113,000
8. United Nations Relief and Work Agency.....	44,000
9. International Committee of the Red Cross.....	957,000
10. Committee on Elimination of Racial Discrimination...	217,000
11. U.N. Development Fund for Women.....	22,000
12. U.N. Financing System for Science and Technology....	218,000
13. U.N. Institute for Training and Research.....	218,000
14. United Nations Association of the Philippines.....	148,000
15. United Nations Peacekeeping Force in Cyprus.....	83,000
16. Union Latina.....	97,000
17. Asian-African Rural Legal Consultative Committee....	100,000
18. U. N. Special Fund for Land-Locked Development Countries.....	217,000
19. U.N. Trust Fund for Sudano-Sahelian Activities.....	22,000

20. U.N. Transport and Communication Decade in Africa...	218,000
21. U.N. Educational and Training Program for Southern Africa.....	11,000
22. U.N. Trust Fund for South Africa.....	11,000
23. U.N. Trust Fund for Namibia.....	11,000
24. U.N. Trust Fund for Publicity Against Apartheid.....	11,000
25. Visit ASEAN Year Fund (VAY).....	290,000
26. International Year of Shelter for the Homeless.....	1,784,000
27. Trust Fund For the United Nations Institute for Namibia.....	10,000
28. United Nations Youth Fund.....	10,000
29. Voluntary Fund for UN Decade of Disabled Persons....	11,000
30. U.N. Trust Fund for the Aging.....	11,000
31. U.N. Trust Fund for Special Defense.....	11,000
b. Contributions to Other International Organizations	233,834,000
Sub-total, Function 7.....	261,306,000
8. Implementation of Commitments to International Conferences.....	22,385,000
Sub-total, Function 8.....	22,385,000
Total, Functions.....	P 1,383,760,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	230	31,280
Secretary	1	224
Undersecretary	2	396
Assistant Secretary	6	950
Department Regional Director	47	7,445
Assistant Department Regional Director	62	9,002
Department Service Chief	59	7,768
Division Chief	53	5,475
Other Positions:	1,435	54,879
Technical	566	33,436
Administrative and Other Support Positions	869	17,924

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For the Difference Between the Hiring Rate of the Itemized and the Actual Salary of the Incumbent		3,519
Total Permanent Positions	1,665	86,159
Contractual and Emergency Employment		
Contractual Personnel		
Functions		1,230
Casual/Emergency Personnel		
Functions		55,557
Total Contractual and Emergency Employment		56,787
Total	1,665	142,946

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	86,159
Total Salaries and Wages of Contractual and Emergency Personnel	56,787
Total Salaries and Wages	142,946

Other Compensation

Honoraria and Commutable Allowances	3,654
Cost of Living Allowances	4,697
Terminal Leave Benefits	14,705
Pag-I.B.I.G. Contributions	974
Medicare Premiums	1,813
Salary Standardization	7,287
Employees Compensation Insurance Premiums	4,555
Bonuses and Incentives	14,245
Others	509,428
Total Other Compensation	561,358
01 Total Personal Services	704,304

Maintenance and Other Operating Expenses

02 Travelling Expenses	64,863
03 Communication Services	31,778
04 Repair and Maintenance of Government Facilities	11,654
05 Transportation Services	10,758
06 Other Services	72,334
07 Supplies and Materials	50,440
08 Rents	127,275
10 Grants, Subsidies and Contributions	261,306
14 Water/Illumination and Power	13,313
15 Social Security Benefits and Other Claims	4,072
17 Maintenance of Motor Vehicles Used for Official Travel	2,595
18 Discretionary Expenses	500
19 Representation Expenses	23,874
	674,762
Total Maintenance and Other Operating Expenses	
Total Current Operating Expenditures	1,379,066
Capital Outlays	
33 Equipment Outlay	4,694
	4,694
Total Capital Outlays	
TOTAL NEW APPROPRIATIONS	1,383,760

B. Foreign Service Institute

For general administration, administration of personnel benefits, salary standardization, foreign service staff development, and research and technical studies as indicated hereunder.....P. 9,978,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,347,000	P 1,783,000	P 222,000	3,352,000
2. Administration of Personnel Benefits	177,000			177,000
3. Salary Standardization	66,000			66,000

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4. Foreign Service Staff Development	2,113,000	1,103,000		3,216,000
5. Research and Technical Studies	1,633,000	1,534,000		3,167,000
Total, Functions	5,336,000	4,420,000	222,000	9,978,000
Total New Appropriations, Foreign Service Institute	P 5,336,000 P	4,420,000 P	222,000 P	9,978,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,650,000
b. Financial and management activities, including budgeting and accounting.....	480,000
c. Acquisition of equipment.....	222,000
Sub-total, Function 1.....	<u>3,352,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	34,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	14,000
c. Payment of employer's share in the participation of the national government employees in the Pag-I.B.I.G. Program.....	19,000
d. Payment of amelioration benefits	110,000
Sub-total, Function 2.....	<u>177,000</u>
3. Salary Standardization	
a. Implementation of salary standardization of national government officials and employees, including grant of merit increases.....	66,000
Sub-total, Function 3.....	<u>66,000</u>
4. Foreign Service Staff Development	
a. Formulation, development and conduct of Career Foreign Service training programs.....	3,216,000
Sub-total, Function 4.....	<u>3,216,000</u>

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Total Salaries and Wages of Contractual and Emergency Personnel	100
Total Salaries and Wages	<u>1,590</u>
Other Compensation	
Honoraria and Commutable Allowances	1,773
Cost of Living Allowances	539
Pag-I.B.I.G. Contributions	19
Medicare Premiums	14
Salary Standardization	66
Employees Compensation Insurance Premiums	34
Bonuses and Incentives	110
Others	1,191
Total Other Compensation	<u>3,746</u>
01 Total Personal Services	<u>5,336</u>
Maintenance and Other Operating Expenses	
02 Travelling Expenses	172
03 Communication Services	57
06 Other Services	1,377
07 Supplies and Materials	950
08 Rents	1,421
14 Water/Illumination and Power	204
17 Maintenance of Motor Vehicles Used for Official Travel	160
19 Representation Expenses	79
Total Maintenance and Other Operating Expenses	<u>4,420</u>
Total Current Operating Expenditures	<u>9,756</u>
Capital Outlays	
33 Equipment Outlay	<u>222</u>
Total Capital Outlays	<u>222</u>
TOTAL NEW APPROPRIATIONS	<u><u>9,978</u></u>

C. RP-US Business Development Council

For the formulation of plans and conduct of trade and investment promotion in the United States as indicated hereunder..... P 1,000

5. Research and Technical Studies

a. Conduct of studies on Philippine foreign policy and administrative systems development.....	2,141,000
b. Publication and dissemination of studies on Philippine foreign policy.....	1,026,000
Sub-total, Function 5.....	<u>3,167,000</u>
Total, Functions.....	P <u><u>9,978,000</u></u>

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	5	<u>377</u>
Bureau Director	1	145
Assistant Bureau Director	1	132
Division Chief	3	100
Other Positions:	62	<u>1,113</u>
Technical	37	783
Administrative and Other Support Positions	25	330
Total Permanent Positions	<u>67</u>	<u>1,490</u>
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions		<u>100</u>
Total Contractual and Emergency Employment		<u>100</u>
Total	<u>67</u>	<u>1,590</u>
New Appropriations, by Object of Expenditures		
<u>(In Thousand Pesos)</u>		
A. Functions		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		1,490

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Function</u>				
1. Formulation of Plans and the Conduct of Trade and Investment Promotion in the United States	P	1,000	P	1,000
Total New Appropriations, RP-US Business Development Council	P	1,000	P	1,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activity and Purpose</u>	<u>Amounts</u>
1. Formulation of Plans and Conduct of Trade and Investment Promotion in the United States	
a. Operational and maintenance expenses of the Council.	P 1,000
Total, Function.....	P 1,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Function

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
06 Other Services	1
Total Maintenance and Other Operating Expenses	1
Total Current Operating Expenditures	1
TOTAL NEW APPROPRIATIONS	1

D. Technical Assistance Council

For general administration, administration of personnel benefits, salary standardization and implementation of the Technical Assistance Program for the least developed countries as indicated hereunder..... P 2,207,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 141,000	P 104,000	P	245,000
2. Administration of Personnel Benefits	21,000			21,000
3. Salary Standardization	5,000			5,000
4. Implementation of the Technical Assistance Program for the Least Developed Countries		1,936,000		1,936,000
Total, Functions	167,000	2,040,000		2,207,000
Total New Appropriations, Technical Assistance Council	P 167,000	P 2,040,000	P	2,207,000

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 245,000
Sub-total, Function 1.....	<u>245,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	4,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	2,000
c. Payment of employer's share in the participation of the national government employees in the Pag-I.B.I.G. Program.....	1,000
d. Payment of amelioration benefits	14,000
Sub-total, Function 2.....	<u>21,000</u>

3. Salary Standardization

a. Implementation of salary standardization of national government officials and employees, including grant of merit increases..... 5,000

Sub-total, Function 3..... 5,000

4. Implementation of the Technical Assistance Program for the Least Developed Countries

a. Implementation of the Technical Assistance Program for the least developed countries..... 1,936,000

Sub-total, Function 4..... 1,936,000

Total, Functions..... P 2,207,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Other Positions:	4	92
Technical	2	68
Administrative and Other Support Positions	2	24
Total Permanent Positions	4	92
Total	4	92

New Appropriations, by Object of Expenditures

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel..... 92

Total Salaries and Wages..... 92

Other Compensation

Cost of Living Allowances..... 31

Pag-I.B.I.G. Contributions..... 1

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Medicare Premiums	2
Employees Compensation Insurance Premiums	4
Salary Standardization	5
Bonuses and Incentives	14
Others	18
Total Other Compensation	75
01 Total Personal Services	167
Maintenance and Other Operating Expenses	
06 Other Services	2,040
Total Maintenance and Other Operating Expenses	2,040
Total Current Operating Expenditures	2,207
TOTAL NEW APPROPRIATIONS	2,207

E. UNESCO National Commission of the Philippines

For general administration, administration of personnel benefits, salary standardization and participation in the UNESCO program as indicated hereunder..... P 2,780,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 991,000	P 963,000		P 1,954,000
2. Administration of Personnel Benefits	32,000			32,000
3. Salary Standardization	13,000			13,000
4. Participation in the UNESCO Program		781,000		781,000
Total, Functions	1,036,000	1,744,000		2,780,000
Total New Appropriations, UNESCO National Commission of the Philippines	P 1,036,000	P 1,744,000		P 2,780,000

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including assistance in the implementation of UNESCO projects in the Philippines.....	P 1,954,000
Sub-total, Function 1.....	<u>1,954,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	7,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	3,000
c. Payment of amelioration benefits	22,000
Sub-total, Function 2.....	<u>32,000</u>
3. Salary Standardization	
a. Implementation of salary standardization of national government officials and employees, including grant of merit increases.....	13,000
Sub-total, Function 3.....	<u>13,000</u>
4. Participation in the UNESCO Program	
a. Coordination of UNESCO projects in the publication of books and other specialized studies/materials in priority fields of concern.....	185,000
b. Development of tools and services to facilitate information documentation and dissemination and to establish an information network.....	185,000
c. Promotion and preservation of cultural presentation.....	62,000
d. Promotion of educational activities to enhance awareness and cooperation in eradicating illiteracy.....	62,000
e. Development of physical and intellectual capabilities to enhance international understanding and peace.....	62,000

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f. Undertaking of projects on the utilization of appropriate technologies, hydrology, marine science and other scientific schemes designed to meet present-day pressing needs.....	225,000
Sub-total, Function 4.....	<u>781,000</u>
Total, Functions.....	P <u><u>2,780,000</u></u>

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	2	244
Department Service Chief	1	132
Division Chief	1	112
Other Positions:	9	230
Administrative and Other Support Positions	9	230
Total Permanent Positions	<u>11</u>	<u>474</u>
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions		44
Total Contractual and Emergency Employment		<u>44</u>
Total	<u><u>11</u></u>	<u><u>518</u></u>

New Appropriations, by Object of Expenditures

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	474
Total Salaries and Wages of Contractual and Emergency Personnel	<u>44</u>
Total Salaries and Wages	<u>518</u>
Other Compensation	
Honoraria and Commutable Allowances	29
Cost of Living Allowances	79

Employees Compensation, Insurance Premiums	7
Medicare Premiums	3
Salary Standardization	13
Bonuses and Incentives	22
Others	365
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Total Other Compensation	518
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01 Total Personal Services	1,036
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	220
03 Communication Services	220
05 Transportation Services	34
06 Other Services	890
07 Supplies and Materials	360
19 Representation Expenses	20
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Total Maintenance and Other Operating Expenses	1,744
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Total Current Operating Expenditures	2,780
	<hr/>
TOTAL NEW APPROPRIATIONS	2,780
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GENERAL SUMMARY
DEPARTMENT OF FOREIGN AFFAIRS

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 704,304,000	P 674,762,000	P 4,694,000	P 1,383,760,000
B. Foreign Service Institute	5,336,000	4,420,000	222,000	9,978,000
C. RP-US Business Development Council		1,000		1,000
D. Technical Assistance Council	167,000	2,040,000		2,207,000
E. UNESCO National Commission of the Philippines	1,036,000	1,744,000		2,780,000
Total New Appropriations, Department of Foreign Affairs	P 710,843,000	P 682,967,000	P 4,916,000	P 1,398,726,000